

Corporate Plan Indicators

a. Empowered, resilient, cohesive communities

Traffic Light Icon	Outcome Indicators	Last Update	Current Value	Current Target	Latest Note
	Total number of social enterprises working in Knowsley	2013/14	73	66	<u>What does this measure?</u> The number of social enterprises in operation in the Borough. Social enterprises can be community interest companies, charities, companies limited by guarantee, co-operatives.
	Number of active voluntary and community groups working in Knowsley	2013/14	867	800	<u>What does this measure?</u> The number of voluntary and community organisations working in Knowsley held on the Knowsley Community and Voluntary Services database.
	Number of Knowsley residents registered as interested in volunteering	2013/14	1305	715	<u>What does this measure?</u> The number of Knowsley residents interested in volunteering as identified on the Knowsley Community and Voluntary Services database.

b. Quality Infrastructure and environment

Traffic Light Icon	Outcome Indicators	Last Update	Current Value	Current Target	Latest Note
	Per Capita CO2 emissions in Knowsley (tonnes).	2012	7.1	Trend	<u>What does this measure?</u> Emissions in Knowsley from energy use in housing, commercial and industrial properties and transport (including organisations and public authorities based in the area but excluding industries part of the EU Emission Trading Scheme, rail travel, motorways and land use/land use change/forestry). <u>Trend information</u> 2006: 8 2007: 7.6 2008: 7

Key:

-  = designated green (i.e. performance is on or above target).
-  = designated amber (i.e. performance is currently below targets, but compares well against national averages or statistical neighbours, or has shown significant upward trend).
-  = designated red (i.e. performance is below target).

Rows shaded denote indicators that have not received an update since the previous report to Cabinet in June 2014

Traffic Light Icon	Outcome Indicators	Last Update	Current Value	Current Target	Latest Note
					<p>2009: 6.6. 2010: 7 2011: 6.4</p> <p>The increase in CO2 emissions in 2012 reflects a national trend seen in 92% of local authority areas. According to DECC, the increase was due to 2 factors: (1) The severe winter weather in 2012 led to an increase in the use of gas for heating. (2) In 2012, a higher proportion of coal was used to generate electricity nationally. As coal has a higher carbon content than gas, this led to a higher emission factor being applied in 2012 to convert electricity use (in kWh) to CO2 emissions (in tonnes). However, there is still a 13.4% reduction from the 2005 (8.2 tonnes) baseline year.</p>
	Increase the length of well-connected walking and cycling routes	2012/13	31.8km	Year-on-year increase	<p><u>What does this measure?</u> The distance in km of walking and cycling routes which have been developed since 2010/11.</p> <p><u>Trend information</u> Pre 2011 - 9.8km developed 2011/12 - 3.1km developed 2012/13 - 18.9km developed</p>
	Residual household waste per household	Q1 2014/15	459.2	550	<p><u>What does this measure?</u> The amount in kilograms of residual household waste collected per household.</p> <p>2013/14: 601.1</p>
	Percentage of household waste sent for reuse, recycling and composting	Q1 2014/15	39.12%	40-45%	<p><u>What does this measure?</u> This is the total tonnage of household waste collected which is sent for reuse, recycling, composting or anaerobic digestion as a percentage of the total tonnage of household waste collected.</p> <p><u>Comparator information</u> 2009/10: 27.84% 2010/11: 31.01% 2011/12: 32.41% 2012/13: 31.51% 2013/14: 32.29%</p>

Key:

= designated green (i.e. performance is on or above target).



= designated amber (i.e. performance is currently below targets, but compares well against national averages or statistical neighbours, or has shown significant upward trend).



= designated red (i.e. performance is below target).

Rows shaded denote indicators that have not received an update since the previous report to Cabinet in June 2014

Traffic Light Icon	Outcome Indicators	Last Update	Current Value	Current Target	Latest Note
	Utilisation of outdoor space for exercise/health reasons	2012/13	10.7	15.3% (national average)	<p><u>What does this measure?</u> The percentage of respondents aged 16 and over doing at least 150 "equivalent" minutes of at least moderate intensity physical activity per week in the previous 28 days.</p> <p><u>Comparator Information</u> 2011/12: 4.5% (England = 14.0%) 2012/13: 10.7% (England = 15.3%)</p> <p><u>What are we doing to improve?</u></p> <ul style="list-style-type: none"> We are currently preparing the new Green Space Strategy which will look at ways to broaden the beneficial function of green spaces. An additional programme of work is also underway to focus on increasing usage of our outdoor spaces for health reasons. This includes consultation to understand the relatively low performance, enhanced partnership working and awareness raising amongst residents.

c. Safe, attractive, sustainable neighbourhoods

Traffic Light Icon	Outcome Indicators	Last Update	Current Value	Current Target	Latest Note
	The percentage of inspected local primary schools rated 'good' or 'outstanding'	Q1 2014/15	90%	National avg = 80%	<p><u>What does this measure?</u> The percentage of primary schools in the LA area rated 'good' or 'outstanding' for overall effectiveness by OFSTED.</p>
	The percentage of inspected local secondary schools rated 'good' or 'outstanding'	Q1 2014/15	75%	National avg = 72%	<p><u>What does this measure?</u> The percentage of secondary schools in the LA area rated 'good' or 'outstanding' for overall effectiveness by OFSTED. Currently 4 out of 6 Knowsley secondary schools have an OFSTED rating, 3 out of these 4 are rated 'good' by OFSTED.</p>
	The percentage of shops which are available to let and currently occupied.	Q1 2014/15	96%	94%	<p><u>What does this measure?</u> The percentage of Council owned shop units that are let as a percentage of the total number of units available to let.</p>

Key:



= designated green (i.e. performance is on or above target).



= designated amber (i.e. performance is currently below targets, but compares well against national averages or statistical neighbours, or has shown significant upward trend).



= designated red (i.e. performance is below target).

Rows shaded denote indicators that have not received an update since the previous report to Cabinet in June 2014

Traffic Light Icon	Outcome Indicators	Last Update	Current Value	Current Target	Latest Note
					Q4 2013/14: 95%
	Anti Social Behaviour incidents	Apr-July 2014/15	1643	Trend	<p><u>What does this measure?</u> The number of calls for service logged by the police which as categorised as ASB according to the standard Home Office definition.</p> <p><u>Trend information</u> 2009: 3031 2010: 2994 2011: 2763 2012: 2152 2013: 2251 2013/14: 1638 Apr-July</p>
	Crime Rate Per 1,000 Population	Q1 2014/15	60.2	61.9 Similar local authorities	<p><u>What does this measure?</u> The number of 'all recorded crimes' in an area expressed as a ratio of per 1000 residents.</p> <p><u>Trend information</u> The levels of reported and recorded crime in Knowsley have reduced year on year since the record high of 2007. In 2007 there were a total of 14,037 offences, compared to a total of 8,844 in 2014 representing an overall reduction of 37%. Knowsley is now below the average for similar authorities and has maintained this position for the last 4 years. 2014-15 is the first year that some significant rises in crime have been seen both nationally and within Knowsley's most similar group of authorities. Despite this emerging trend Knowsley's crime rate did not increase during 2013/14.</p>
	Number of new business births in the Borough	2011/12	380	Trend	<p><u>What does this measure?</u> A count of the number of new businesses in Knowsley in the named year.</p> <p><u>Trend information</u> 2008/09: 315 2009/10: 300 2010/11: 335</p>

Key:

= designated green (i.e. performance is on or above target).



= designated amber (i.e. performance is currently below targets, but compares well against national averages or statistical neighbours, or has shown significant upward trend).



= designated red (i.e. performance is below target).

Rows shaded denote indicators that have not received an update since the previous report to Cabinet in June 2014

Traffic Light Icon	Outcome Indicators	Last Update	Current Value	Current Target	Latest Note
	Number of business deaths in the Borough	2011/12	300	Trend	<p><u>What does this measure?</u> A count of the number of businesses that ceased trading in Knowsley in the named year.</p> <p><u>Trend information</u> 2007/08: 265 2008/09: 360 2009/10: 285 2010/11: 320</p>
	Business survivals per annum	2011/12	70%	Upward trend relative to national average.	<p><u>What does this measure?</u> A business is deemed to have survived if they remain active in terms of employment and/or turnover after 2 years.</p> <p><u>Trend information</u> 2010/11: 76.2% 2011/12: 70.0% (national average = 72.5%)</p>
	Net additional homes provided	2013/14	360	450	<p><u>What does this measure?</u> This indicator measures the net increase in dwelling stock over one year taking into account demolitions, completions and conversions.</p> <p><u>Trend information</u> 2009/10: 160 2010/11: 252 2011/12: 195 2012/13: 360</p> <p>In the period between April 2013 and March 2014 there were 376 gross dwelling completions with 16 total losses, resulting in 360 net additional units for the year.</p> <p><u>What are we doing to improve?</u> The emerging Knowsley Local Plan: Core Strategy comprises a range of policies and land allocations aimed at delivering new development in Knowsley. It is currently envisaged that the Plan will be adopted by the Council in 2015.</p> <p>On adoption the Plan will allocate 10 areas of former Green Belt land</p>

Key:

= designated green (i.e. performance is on or above target).



= designated amber (i.e. performance is currently below targets, but compares well against national averages or statistical neighbours, or has shown significant upward trend).



= designated red (i.e. performance is below target).

Rows shaded denote indicators that have not received an update since the previous report to Cabinet in June 2014

Traffic Light Icon	Outcome Indicators	Last Update	Current Value	Current Target	Latest Note
					for housing and/or employment development. The development of these locations over the next 15 years will assist in meeting Knowsley's housing target in the period up to and beyond 2028. The Sustainable Urban Extension have capacity to deliver approximately 3,200 dwellings over the next 15 years.

d. Residents are empowered to realise their economical potential

Traffic Light Icon	Outcome Indicators	Last Update	Current Value	Current Target	Latest Note
	% of working age population accessing key DWP benefits	Q2 2014/15	20.2%	10.6% national average	<p><u>What does this measure?</u> The working age population (16-64) in Knowsley who are claiming a key out-of-work benefit (i.e. JSA, ESA/IB claimants, single parents etc.)</p> <p><u>Trend information</u> Q3 2009/10: 27.7% (GB = 14.9%) Q3 2010/11: 27.1% (GB = 14.5%) Q3 2011/12: 27.6% (GB = 14.8%) Q3 2012/13: 26.4% (GB = 14.3%)</p> <p>The percentage of people accessing key DWP benefits has remained much higher than the national average over a five year period. There has however been a slight reduction in the gap between the Knowsley average and the national average from 2009/10 (12.8 percentage points) to 9.9 percentage points.</p> <p><u>What are we doing to improve?</u> Continuing to implement the Employment and Skills Commissioning Plan to increase effectiveness of local and mainstream employment and skills services. Knowsley Council recently allocated £2.474m funding to support commissioned employment and skills activity and spending commitments for 2014-15, including:</p>

Key:



= designated green (i.e. performance is on or above target).



= designated amber (i.e. performance is currently below targets, but compares well against national averages or statistical neighbours, or has shown significant upward trend).



= designated red (i.e. performance is below target).

Rows shaded denote indicators that have not received an update since the previous report to Cabinet in June 2014

Traffic Light Icon	Outcome Indicators	Last Update	Current Value	Current Target	Latest Note
					<ul style="list-style-type: none"> Continuing the personalised service offered by Knowsley Works (including the rollout of My Worksearch – a digital solution to help residents find employment); Supporting 150 new Apprentices through the Knowsley Apprentice programme; Extending the Knowsley Jobs Fund to help 35 long-term unemployed adults who have returned from the Work Programme without finding work; Responding to specific resident feedback by delivering digital inclusion training sessions as part of the FACE support offer; and Launching a targeted campaign to highlight the issue of low skills to residents and signpost them to learning opportunities that will help them progress in employment.
	Average gross weekly earnings of Knowsley residents	2012/13	£462.00	£518.10 (national average)	<p><u>What does this measure?</u> The average gross weekly earnings of Knowsley residents.</p> <p><u>Trend information</u> 2008/09: £413.10 (national = £480.00) 2009/10: £430.30 (national = £501.70) 2010/11: £434.50 (national = £500.20) 2011/12: £451.00 (national = £508.30) 2012/13: £462.00 (national = £518.10)</p> <p>Both locally and nationally average gross weekly earnings have increased. Average gross weekly earnings remain lower in Knowsley than the Great Britain average but the gap has narrowed by around 16% from £66.90 per week in 2008/09 to £56.10 in 2012/13.</p> <p><u>What are we doing to improve?</u></p> <ul style="list-style-type: none"> Ensuring that employment and skills strategic commissioning functions and delivery activity work in tandem to maximise outputs for residents and businesses. Ensuring residents have access to accurate, timely and understandable labour market information by working with partners to deliver Jobs for Tomorrow Continuing to work closely with local businesses across the Liverpool City Region to better understand their future skills needs.

Key:

= designated green (i.e. performance is on or above target).



= designated amber (i.e. performance is currently below targets, but compares well against national averages or statistical neighbours, or has shown significant upward trend).



= designated red (i.e. performance is below target).

Rows shaded denote indicators that have not received an update since the previous report to Cabinet in June 2014

Traffic Light Icon	Outcome Indicators	Last Update	Current Value	Current Target	Latest Note
					i.e. the continuing development of the Skills for Growth Agreement will ensure that that skills supply and demand are better linked in the future and that local residents are able to compete for higher-level jobs in the City Region's economic growth sectors.
	16 to 19 year olds who are not in education, training or employment	June 2014	6.8%	6.5%	<p><u>What does this measure?</u> The percentage of Knowsley resident young people who are not in education, employment or training. This is based on young people who were aged 16 - 18 on the day of the count, plus those who were 19 in that academic year.</p> <p><u>Trend information:</u> Q1 2013/14: 7.3% (national average = 5.4%) Q2 2013/14: 9.0% (national average = 6.7%) Q3 2013/14: 7.5% (national average = 5.2%) Q4 2013/14: 6.7% (national average = 5.0%, Liverpool City Region = 7.1%). As from April 2014 Knowsley has a new system which allows us to track 16-19 years olds on a monthly basis.</p> <p><u>2014/15</u> April - n/a May - 6.5%</p>
	Residents skilled to NVQ 3 and above	2013	41.6%	55.8% (national average)	<p><u>What does this measure?</u> People are counted as being qualified to level 3 or above if they have achieved either at least 2 A-levels grades A-E, 4 A/S levels graded A-E, or any equivalent (or higher) qualification.</p> <p><u>Trend information</u> 2009: 36.1% (national = 48.9%) 2010: 37.7% (national = 50.6%) 2011: 38.1% (national = 52.4%) 2012: 42.0% (national = 54.9%)</p> <p>The gap with the national average is significant and is not narrowing. This gap was 14.2 % points in 2013, which is an increase from last year (12.9 % points) and the start of this 5 year period (2009 - 12.8 % points). The current proportion of working age residents qualified to</p>

Key:

= designated green (i.e. performance is on or above target).



= designated amber (i.e. performance is currently below targets, but compares well against national averages or statistical neighbours, or has shown significant upward trend).



= designated red (i.e. performance is below target).

Rows shaded denote indicators that have not received an update since the previous report to Cabinet in June 2014

Traffic Light Icon	Outcome Indicators	Last Update	Current Value	Current Target	Latest Note
					<p>NVQ Level 3 is the lowest in the City Region.</p> <p><u>What are we doing to improve?</u></p> <p>The Knowsley Employment and Skills Commissioning Service Plan 2014/15 identifies that Knowsley will continue to play the leading role in skills strategy and innovations within the Borough and broader City Region on behalf of Liverpool City Region Cabinet and the Local Enterprise Partnership. In particular, this will be achieved by:</p> <ul style="list-style-type: none"> • Further developing and implementing the Employment and Skills and Welfare Reform elements of the Liverpool City Region Growth Deal - thus ensuring that workforce development and skills attainment in the City Region is geared towards creating a high-skill equilibrium, • Delivering the Labour Market Information Service - this provides high quality labour market information that allows skills providers to reshape their services in response to the current and future needs of the local economy. Through this approach careers materials are also rolled out to provide young people and adults with information on job roles including opportunities in the future growth sector areas.

e. Knowsley has the conditions in place to support sustainable growth

Traffic Light Icon	Outcome Indicators	Last Update	Current Value	Current Target	Latest Note
	Non-domestic business rates (Illustrative yield).	Q1 2014/15	£43,122,457.14	Trend comparison	<p><u>What does this measure?</u></p> <p>This measures the expected non-domestic business rate collection for</p>

Key:



= designated green (i.e. performance is on or above target).



= designated amber (i.e. performance is currently below targets, but compares well against national averages or statistical neighbours, or has shown significant upward trend).



= designated red (i.e. performance is below target).

Rows shaded denote indicators that have not received an update since the previous report to Cabinet in June 2014

Traffic Light Icon	Outcome Indicators	Last Update	Current Value	Current Target	Latest Note
	<i>This is a re-calculated figure based on the standard multiplier for 2014/15 being used across all years to allow comparison over time.</i>			to the same point in previous years.	<p>each quarter. The figures provided are based on a standard multiplier for all years. This has been done to allow for a comparison between years of sustainable business growth in the local area.</p> <p><u>Trend information</u> Q1 2011/12: £45,443,981.16 Q1 2012/13: £44,542,038.05 Q1 2013/14: £44,093,608.29</p> <p><u>What are we doing to improve?</u> Contributory factors from a business rates perspective include,</p> <ul style="list-style-type: none"> • large proportion of business rate assessments have been subject to appeal and have subsequently had a reduction in rates payable • amendments to the small business rate relief scheme which make the scheme more generous and therefore reduce the rate yield • introduction of retail relief, reoccupation relief schemes, which although we will be reimbursed by Central Government, the figures provided out of the system are net of these. <p>The Council's Business Liaison and Investment Service has been working with both indigenous and external businesses to secure investment in the Borough via a combination of grant aided programmes such as the Liverpool City Region Business Growth Grant, our own funded schemes as well as the national Regional Growth Fund.</p> <p>The service also works closely with developers on key sites in the Borough, in order to bring forward investment and create new/improved floor space ultimately leading to the creation of employment opportunities for local residents and generate additional business rates. Part of the role in working with developers involves the service supporting developer to identify, access and secure public sector funding from sources such as Growing Places Fund, Chrysalis Fund & ERDF.</p>
	CO2 emissions from commercial and industrial properties in Knowsley (k-tonnes)	2012	513.5	Trend	<p><u>What does this measure?</u> CO2 emissions from commercial and industrial properties in Knowsley.</p>

Key:

= designated green (i.e. performance is on or above target).



= designated amber (i.e. performance is currently below targets, but compares well against national averages or statistical neighbours, or has shown significant upward trend).



= designated red (i.e. performance is below target).

Rows shaded denote indicators that have not received an update since the previous report to Cabinet in June 2014

Traffic Light Icon	Outcome Indicators	Last Update	Current Value	Current Target	Latest Note
					<p><u>Trend information</u> 2008: 472 2009: 442.8 2010: 486.4 2011: 442.1</p> <p>The increase in CO2 emissions in 2012 reflects a national trend seen in 92% of local authority areas. According to DECC, the increase was due to 2 factors:</p> <ul style="list-style-type: none"> • The severe winter weather in 2012 led to an increase in the use of gas for heating. • In 2012, a higher proportion of coal was used to generate electricity nationally. As coal has a higher carbon content than gas, this led to a higher emission factor being applied in 2012 to convert electricity use (in kWh) to CO2 emissions (in tonnes). <p><u>What are we doing to improve?</u> What we are doing to reduce CO2 emissions from commercial and industrial properties in Knowsley:</p> <ul style="list-style-type: none"> • The Council's own emissions are included within this category – we have carried out a range of schemes to reduce carbon emissions as part of our Carbon Management Programme and carbon emissions from Knowsley Council's estate and services fell by 21% in 2013/14 compared to the 2009/10 baseline year. Energy efficiency improvements are continuing through the RE:FIT (Energy Performance Contracting) programme • The Council is progressing the development of a District Energy Network at the Knowsley Industrial Park which is a major project contributing to the regeneration of the area and provision of sustainable energy to local businesses. • The Council supports the Knowsley Chamber's Environmental Network – a networking/support group for local businesses
	Households with good transport access to key services or work	2011	98	100 (national average)	<p><u>What does this measure?</u> The measure combines accessibility data with car ownership data to give an indication of those areas where there is the greatest need to improve public transport accessibility.</p>

Key:



= designated green (i.e. performance is on or above target).



= designated amber (i.e. performance is currently below targets, but compares well against national averages or statistical neighbours, or has shown significant upward trend).



= designated red (i.e. performance is below target).

Rows shaded denote indicators that have not received an update since the previous report to Cabinet in June 2014

Traffic Light Icon	Outcome Indicators	Last Update	Current Value	Current Target	Latest Note
					<u>Trend information</u> (national average is indexed to 100 for every year). 2007: 118 2008: 102 2009: 114 2010: 111 2011: 98 (Merseyside average = 113).
	Number of new business births in the Borough	2011/12	380	Trend	<u>What does this measure?</u> A count of the number of new businesses in Knowsley in the named year. <u>Trend information</u> 2008/09: 315 2009/10: 300 2010/11: 335
	Employment land available – total supply of employment land within five years.	2013	136.1 ha	51 ha	<u>What does this measure?</u> The amount of land that is considered to be potentially deliverable within 5 years based upon the Council's Employment Position Statement. <u>Context from Local Development Framework Annual Monitoring Report:</u> The information on the range of sites by size and use type suggests that Knowsley is well served in terms of the range and choice of suitable and available land for industrial and office development within five years.

f. Children get the best possible start in life and have the opportunities to reach their potential

Traffic Light Icon	Outcome Indicators	Last Update	Current Value	Current Target	Latest Note
	16 to 19 year olds who are not in education, training or employment	June 2014	6.8%	6.5%	<u>What does this measure?</u> The percentage of Knowsley resident young people who are not in

Key:



= designated green (i.e. performance is on or above target).



= designated amber (i.e. performance is currently below targets, but compares well against national averages or statistical neighbours, or has shown significant upward trend).



= designated red (i.e. performance is below target).

Rows shaded denote indicators that have not received an update since the previous report to Cabinet in June 2014

Traffic Light Icon	Outcome Indicators	Last Update	Current Value	Current Target	Latest Note
					<p>education, employment or training. This is based on young people who were aged 16 - 18 on the day of the count, plus those who were 19 in that academic year.</p> <p><u>Trend information:</u> Q1 2013/14: 7.3% (national average = 5.4%) Q2 2013/14: 9.0% (national average = 6.7%) Q3 2013/14: 7.5% (national average = 5.2%) Q4 2013/14: 6.7% (national average = 5.0%, Liverpool City Region = 7.1%)</p> <p>As from April 2014 Knowsley has a new system which allows us to track 16-19 years olds on a monthly basis.</p> <p><u>2014/15</u> April - n/a May - 6.5%</p>
	Percentage of children achieving a good level of development (new definition)	2013/14	60.0% <i>provisional fig</i>	57.0%	<p><u>What does this measure?</u> The percentage of children achieving a 'good level of development' against the early years foundation stage. Children who achieve this are typically seen as 'ready for school'. This includes all children educated in Knowsley (including those who do not live in the Borough).</p> <p><u>Trend information:</u> 2012/13: 55.% (national average = 52.0%)</p>
	Achievement of 5 or more A*- C grades at GCSE or equivalent including English and Maths (5ACEM)	2013/14	Provisional Figures: 37.2% <i>(based on best entry)</i> 35.4% <i>(based on first entry)</i>	50% <i>(based on the pledge)</i>	<p><u>What does this measure?</u> The percentage of Knowsley educated pupils achieving 5 or more A*-C or equivalent including English and Maths at KS4 as a percentage of the number of pupils at the end of KS4.</p> <p><u>Trend information</u> 2008/09: 33.5% (national = 49.8%) 2009/10: 38.0% (national = 53.5%) 2010/11: 40.8% (national = 59.0%) 2011/12: 40.9% (national = 59.4%) 2012/13: 43.7% (national = 59.2%)</p>

Key:

= designated green (i.e. performance is on or above target).



= designated amber (i.e. performance is currently below targets, but compares well against national averages or statistical neighbours, or has shown significant upward trend).



= designated red (i.e. performance is below target).

Rows shaded denote indicators that have not received an update since the previous report to Cabinet in June 2014

Traffic Light Icon	Outcome Indicators	Last Update	Current Value	Current Target	Latest Note
					<p>37.2% is based on children’s best examination results, whereas the DFE will publish results which will reflect children’s first examination results, on this basis the LA would be 35.4%.</p> <p>As these figures are very early provisional figures we do not have a national average figure yet.</p> <p><u>What are we doing to improve?</u> Please refer to Appendix A and the separate pledge item on this agenda.</p> <p><u>Targets for future years:</u> 2014/15: 57%, 2015/16: 65%</p>
	Achievement of a Level 2 qualification by the age of 19	2012/13	76.6%	84.4% (national average and trend over time)	<p><u>What does this measure?</u> The percentage of young people attaining Level 2 by age 19 in a Local Authority Area. Achieving Level 2 by the age of 19 increases the skills levels of the economy and allows participation into Higher Education and higher skilled employment. This information is an early, provisional figure and is subject to change.</p> <p><u>Trend information</u> 2008/09: 66.6% (national = 76.1%) 2009/10: 70.4% (national = 78.5%) 2010/11: 71.0% (national = 81.0%) 2011/12: 74.9% (national = 83.0%)</p> <p>Whilst performance remains significantly below the national average, progress has been made in narrowing the gap, which is now smaller than it has been at any point over the last 5 years. The gap with the national average was 9.5 % points in 2008/09 and was 7.8 % points in 2012/13.</p> <p><u>What are we doing to improve?</u></p> <ul style="list-style-type: none"> Officers have been closely involved with Knowsley Community College’s response to their poor inspection in 2012, which has resulted in improvements across the College and a good inspection in 2013. This improvement is expected to be reflected in 2013/14 achievements. In May 2014 the Council introduced an in-house tracking system which will allow us to more closely monitor young people’s

Key:



= designated green (i.e. performance is on or above target).



= designated amber (i.e. performance is currently below targets, but compares well against national averages or statistical neighbours, or has shown significant upward trend).



= designated red (i.e. performance is below target).

Rows shaded denote indicators that have not received an update since the previous report to Cabinet in June 2014

Traffic Light Icon	Outcome Indicators	Last Update	Current Value	Current Target	Latest Note
					<p>education and training progress and support those at risk of leaving KCC and other providers to increase their chances of staying in education or training and attain a level 2 qualification.</p> <ul style="list-style-type: none"> The Council's School Improvement strategy includes working with all Knowsley's schools to improve performance at GCSE level, which provides a platform for increased attainment of Level 3 at 19. In addition officers have been working more closely with all Knowsley secondary schools to identify and support Yr11 pupils at risk of disengagement and put in individual support for them to progress to post-16 education or training. <p><u>Targets for future years:</u> 2013/14: 82%, 2014/15: 89%, 2015/16: 90%</p>
	Achievement of a Level 3 qualification by the age of 19	2012/13	35.7%	57.3% (national avg)	<p><u>What does this measure?</u> This indicator reports the percentages of young people attaining Level 3 by age 19 in a Local Authority Area. Achieving Level 3 by the age of 19 increases the skills levels of the economy and allows participation into Higher Education and higher skilled employment.</p> <p><u>Trend information</u> 2008/09: 27.9% (national = 49.5%) 2009/10: 30.5% (national = 52.1%) 2010/11: 32.5% (national = 54.7%) 2011/12: 34.4% (national = 56.1%)</p> <p>The gap with the national average is significant and at 21.6 % points is the same size as it was at the start of this 5 year period.</p> <p><u>What are we doing to improve?</u> The actions shown against the above measure 'Achievement of a Level 2 qualification by the age of 19' all also apply to this measure. In addition to these:</p> <ul style="list-style-type: none"> Officers are also working closely with All Saints, Halewood and Knowsley Community College (KCC) to broker agreements between the 3 institutions to improve the level 3 offer to Knowsley residents. Halewood and KCC have reached agreement to jointly offer a full A Level programme, improving choice and support to

Key:

= designated green (i.e. performance is on or above target).



= designated amber (i.e. performance is currently below targets, but compares well against national averages or statistical neighbours, or has shown significant upward trend).



= designated red (i.e. performance is below target).

Rows shaded denote indicators that have not received an update since the previous report to Cabinet in June 2014

Traffic Light Icon	Outcome Indicators	Last Update	Current Value	Current Target	Latest Note
					<p>ensure achievement for Knowsley learners. All Saints, which has a mainly vocational level 3 offer, are working with KCC to expand the borough's STEM (Science, Technology, Engineering and Maths) offer at Level 3.</p> <p><u>Targets for future years:</u> 2013/14: 43%, 2014/15: 48%, 2015/16: 54%</p>
	Percentage of pupils achieving a level 5 or above in reading, writing and maths	2013/14	19.0%	17%	<p>This information is an early, provisional figure and is subject to change.</p> <p><u>What does this measure?</u> % of pupils achieving a level 5 or above in reading, writing and maths at the point they leave primary school. In achieving a level 5 or above pupils will have exceeded the nationally accepted benchmark set for primary years.</p> <p><u>Trend information:</u> 2011/12: 19% (national average = 20%, north west = 20%) 2012/13: 17% (national average = 21%, north west = 21%) 2013/14: 19% (provisional national average = 23% and north west = 23%)</p> <p>Designated amber due to national average for 2013/14 being 23%.</p> <p><u>Targets for future years:</u> 2014/15: 23% 2015/16: 24%</p>
	Percentage of boys achieving a L2+ in writing (Narrow attainment gaps between vulnerable groups in Knowsley and nationally)	2013/14	77.3% provisional	Comparison to trend (local and national)	<p>This information is an early, provisional figure and is subject to change.</p> <p><u>What does this measure?</u> The percentage Knowsley educated males who achieve a level 2 or above in writing by the end of Key Stage 1 (the early primary years).</p> <p>A number of indicators are used to monitor the attainment gap. This is a specific indicator for a key vulnerable group that are particularly far from their respective national average. Provisional national 2013/14 outturn will be available for the November report to Cabinet.</p>

Key:

= designated green (i.e. performance is on or above target).



= designated amber (i.e. performance is currently below targets, but compares well against national averages or statistical neighbours, or has shown significant upward trend).



= designated red (i.e. performance is below target).

Rows shaded denote indicators that have not received an update since the previous report to Cabinet in June 2014

Traffic Light Icon	Outcome Indicators	Last Update	Current Value	Current Target	Latest Note
					<p><u>Trend information</u> 2009/10: 70% (national = 76%) 2010/11: 70% (national = 76%) 2011/12: 69% (national = 78%) 2012/13: 75% (national = 80%)</p> <p>The gap with the national average is significant but at 5% points has narrowed markedly from 9% points in the previous year.</p>
	<p>Percentage of SEN pupils achieving a L2+ in writing (Narrow attainment gaps between vulnerable groups in Knowsley and nationally)</p>	2013/14	45.0%	Comparison to trend (local and national)	<p>This information is an early, provisional figure and is subject to change.</p> <p><u>What does this measure?</u> The percentage of Knowsley educated pupils with Special Educational Needs (SEN) who achieve a level 2 or above in writing by the end of Key Stage 1 (the early primary years).</p> <p>A number of indicators throughout this framework are used to monitor the attainment gap. This is a specific indicator for a key vulnerable group that are particularly far from their respective national average.</p> <p><u>Trend information</u> 2009/10: 37% (national = 44%) 2010/11: 37% (national = 43%) 2011/12: 37% (national = 46%) 2012/13: 43% (national = 49%)</p> <p>Less pupils with SEN achieve a level 2 or above in writing at Key Stage 1, although the gap with the national average shrank in the last year from 9 percentage points in 2011/12 to 6 percentage points in 2012/13.</p>
	Percentage achieving expected progress KS2 - KS4 in English	2012/13	55.4%	A smaller gap with the national average.	<p><u>What does this measure?</u> The percentage of Knowsley educated secondary school pupils who have made their nationally defined expected level of progress since the end of primary school to the end of secondary school.</p> <p><u>Trend Information</u> 2008/09: 43.9% (national = 65.7%) 2009/10: 46.0% (national = 70.4%)</p>

Key:

= designated green (i.e. performance is on or above target).



= designated amber (i.e. performance is currently below targets, but compares well against national averages or statistical neighbours, or has shown significant upward trend).



= designated red (i.e. performance is below target).

Rows shaded denote indicators that have not received an update since the previous report to Cabinet in June 2014

Traffic Light Icon	Outcome Indicators	Last Update	Current Value	Current Target	Latest Note
					<p>2010/11: 58.9% (national = 73.0%) 2011/12: 50.2% (national = 69.2%) 2012/13: 55.4% (national = 71.6%)</p> <p>Provisional information for 13/14 will be available in October.</p> <p><u>What are we doing to improve?</u> The actions shown against the previous indicators also relate to this. In addition:</p> <ul style="list-style-type: none"> Improving transition and pupil progress are key priorities in the Education Improvement Strategy. The combination of the work under this priority and the use of pledge funding will support transition between primary and secondary schools with the aim of ensuring effective transition, progression in learning and pupil retention. Schools have provided the LA with in-year attainment data for the current school years 7 and 8 which has been converted into progress measures and reported to the Secondary Improvement Board. From this the LA have agreed with schools actions to bring about improved pupil progression across the secondary years. The completion of these actions and their relevant impact are then monitored at subsequent monitoring board meetings. <p><u>Targets for future years:</u> 2013/14: 62%, 2014/15: 69%, 2015/16: 75%</p>
	Percentage achieving expected progress KS2 - KS4 in maths	2012/13	51.7%	A smaller gap with the national average.	<p><u>What does this measure?</u> The percentage of Knowsley educated secondary school pupils who have made their nationally defined expected level of progress since the end of primary school to the end of secondary school.</p> <p><u>Trend Information</u> 2008/09: 35.5% (national = 57.9%) 2009/10: 42.6% (national = 62.0%) 2010/11: 43.6% (national = 64.8%) 2011/12: 49.4% (national = 68.7%) 2012/13: 51.7% (national = 70.7%)</p>

Key:

= designated green (i.e. performance is on or above target).



= designated amber (i.e. performance is currently below targets, but compares well against national averages or statistical neighbours, or has shown significant upward trend).



= designated red (i.e. performance is below target).

Rows shaded denote indicators that have not received an update since the previous report to Cabinet in June 2014

Traffic Light Icon	Outcome Indicators	Last Update	Current Value	Current Target	Latest Note
					<p><u>What are we doing to improve?</u> The actions shown against the above indicators all relate to this also:</p> <ul style="list-style-type: none"> Schools have provided the LA with in year attainment data for the current school years 7 and 8 which has been converted into progress measures and reported to the Secondary Improvement Board. From this the LA have agreed with schools actions to bring about improved pupil progression across the secondary years. The completion of these actions and their relevant impact are then monitored at subsequent monitoring board meetings. <p><u>Targets for future years:</u> 2013/14: 62%, 2014/15: 68%, 2015/16: 74%</p> <p>Provisional information for 13/14 will be available in October.</p>

g. Improved outcomes for our most vulnerable young people

Traffic Light Icon	Outcome Indicators	Last Update	Current Value	Current Target	Latest Note
	Proportion of Children Looked After (CLA) Cautioned/Convicted of an offence	Q1 2014/15	2.28%	5%	<p><u>What does this measure?</u> The number of CLA who have been cautioned or convicted of an offence as a percentage of the overall CLA population.</p>
	Percentage of young people with Learning Difficulties and Disabilities (LDD) recorded as not in employment, education or training (16-24)	June 2014	9.1%	10.1% (Liverpool City Region Average)	<p><u>What does this measure?</u> The percentage of Knowsley resident young people with learning difficulties and disabilities who are not in education, employment or training.</p>
	Emotional and behavioural health of Children Looked After (CLA)	August 2014	10	12	<p><u>What does this measure?</u> This indicator reports the emotional and behavioural health of CLA. Using the local authority mean value of the child level 'Strengths and Difficulties Questionnaire' (SDQ) scores for each child or young person aged 4 to 16, who have been looked after for a year.</p>
	Percentage of Knowsley Children Looked After achieving 5 GCSE A-C including English and maths	2013/14	25%	Based on trend (local)	<p>This is an early provisional fig and relates to 6 out of the eligible 24 Children looked after.</p>

Key:



= designated green (i.e. performance is on or above target).



= designated amber (i.e. performance is currently below targets, but compares well against national averages or statistical neighbours, or has shown significant upward trend).



= designated red (i.e. performance is below target).

Rows shaded denote indicators that have not received an update since the previous report to Cabinet in June 2014

Traffic Light Icon	Outcome Indicators	Last Update	Current Value	Current Target	Latest Note
				and national).	<p><u>What does this measure?</u> This indicator shows the percentage of children looked after from Knowsley achieving 5 or more A* - Cs (including English and maths) compared to the national average. This is based on Knowsley Children Looked After, and includes CLA educated in Knowsley schools and schools outside the Borough.</p> <p><u>Local context</u> 2008/09 = 18.75% and the national figure = 10.9% 2009/10 = 4.55% and the national figure = 12.4% 2010/11 = 8.3% and the national figure = 13.6% 2011/12 = 12.5% and the national figure = 14.6% 2012/13 = 6% (1 / 17 pupils) and the national figure = 15.3%</p>
	First time entrants to the Youth Justice System aged 10-17	2013	452.60	Against national - 440.90 and statistical neighbour 531.67 averages.	<p><u>What does this measure?</u> This indicator reports local level information on the number and rate of first-time entrants aged 10-17 to the criminal justice system (FTEs) in England, as at June each year.</p> <p><u>Trend Information</u> 2011: 705.70 (national = 725.60, stat neighbour = 887.92). 2012: 632.80 (national = 556.00, stat neighbour = 677.67).</p>
	Care leavers in education, employment or training	Q1 2014/15	81.82%	78%	<p><u>What does this measure?</u> The percentage of former care leavers aged 19 who were looked after under any legal status on 1 April in their 17th year, who were in education, employment or training.</p>
	Children Looked After per 10,000 population	August 2014	79.9	76	<p><u>What does this measure?</u> The number of Children Looked After per 10,000 0 - 17 year olds in Knowsley.</p> <p><u>Trend Information</u> 2009/10 = 88.0 (national figure = 57.0, Stat Neighbours = 86.2) 2010/11 = 86.0 (national figure = 58.0, Stat Neighbours = 91.3) 2011/12 = 78.0 (national figure = 59.0, Stat Neighbours = 92.5) 2012/13 = 73.0 (national figure = 60.0, Stat Neighbours = 95.8) 2013/14 = 78.4</p>

Key:

= designated green (i.e. performance is on or above target).



= designated amber (i.e. performance is currently below targets, but compares well against national averages or statistical neighbours, or has shown significant upward trend).



= designated red (i.e. performance is below target).

Rows shaded denote indicators that have not received an update since the previous report to Cabinet in June 2014

h. Everybody has the opportunity to have the best health and wellbeing throughout their life

Traffic Light Icon	Outcome Indicators	Last Update	Current Value	Current Target	Latest Note
	% of Y8 and Y10 pupils who report high levels of self esteem	2012/13	42%	Against trend over time.	<p><u>What does this measure?</u> This indicator reports the percentage Y8 and Y10 pupils who report high levels of self esteem, using survey data from the Health-Related Behaviour Questionnaire (HRBQ).</p> <p><u>Trend information</u> 2008/09: 46% 2009/10: 46% 2010/11: 46% 2011/12: 47%</p> <p><u>What are we doing to improve?</u></p> <ul style="list-style-type: none"> • Access to learning mentors and pastoral teams for all children to support children to improve social networks, communication and confidence. • Targeted services for children at risk which provide specialised support and also identify gaps in current provision. (Update Oct 2014)
	Physically active adults	2013	49.8	Based on a national tolerance level in the Public Health Outcomes Framework.	<p><u>What does this measure?</u> The percentage of survey respondents aged 16 and over doing at least 150 "equivalent" minutes of at least moderate intensity physical activity per week in the previous 28 days.</p> <p><u>Comparator information</u> 2012: 52.2 (Northwest 53.5 , England 56.0) 2013: 49.8 (Northwest 53.3 , England 55.6)</p> <p><u>What are we doing to improve?</u></p> <ul style="list-style-type: none"> • A draft physical activity plan has been developed and is going out to consultation with partners shortly. It contains proposed actions to

Key:



= designated green (i.e. performance is on or above target).



= designated amber (i.e. performance is currently below targets, but compares well against national averages or statistical neighbours, or has shown significant upward trend).



= designated red (i.e. performance is below target).

Rows shaded denote indicators that have not received an update since the previous report to Cabinet in June 2014

Traffic Light Icon	Outcome Indicators	Last Update	Current Value	Current Target	Latest Note
					<p>improve physical activity in adults and children.</p> <ul style="list-style-type: none"> The community 'activity for life' programme is in operation to support inactive community members. A 2 year programme is in place to increase the use of green and outdoor spaces for physical activity to increase the participation in the four Borough Parks
	Deaths from causes considered preventable per 100,000 population	2010/12	264.3	Against trend over time and the national average.	<p><u>What does this measure?</u> Age-standardised mortality rate from causes considered preventable per 100,000 population.</p> <p><u>Trend information</u> 2006/08: 317.4 (national average = 212.8) 2007/09: 302.8 (national average = 206.9) 2008/10: 294.8 (national average = 201.5) 2009/11: 280.5 (national average = 193.8) 2010/12: 264.3 (national average = 187.8)</p> <p>Whilst the number of deaths from causes considered preventable remains above the national average, the gap with the national average is shrinking. The gap in 2006/08 was 104.6 compared to a gap of 76.5 based on latest available data (2010/12).</p>
	Prevalence of Breastfeeding at 6-8 weeks from birth	Q4 2013/14	21.1%	Against trend over time and the national average.	<p><u>What does this measure?</u> The percentage of babies who are totally or partially breastfed at the 6 – 8 week check.</p> <p><u>Trend information</u> Q3 2012/13: 16.16% (national average = 47.5%) Q4 2012/13: 15.7% (national average = 47.4%) Q1 2013/14: 23.34% (national average = 47.6%) Q2 2013/14: 19.01% Q3 2013/14: 17.58% Q4 2013/14: 21.1% (national average = 46.2%)</p> <p><u>What are we doing to improve?</u></p> <ul style="list-style-type: none"> Increased home visiting support (Knowsley Breastfeeding Pathway). A Commissioning for Quality and Innovation (CQUIN)

Key:

= designated green (i.e. performance is on or above target).



= designated amber (i.e. performance is currently below targets, but compares well against national averages or statistical neighbours, or has shown significant upward trend).



= designated red (i.e. performance is below target).

Rows shaded denote indicators that have not received an update since the previous report to Cabinet in June 2014

Traffic Light Icon	Outcome Indicators	Last Update	Current Value	Current Target	Latest Note
					<p>framework has been developed and put in place for the Peer Support Group – meaning that certain payments will only be made based on the achievement of agreed targets.</p> <ul style="list-style-type: none"> Knowsley CQUIN aims to provide additional intelligence - this will include why and when mothers cease feeding. This evidence will support actions and initiatives as part of the action plan to support increase in continuation at 4-6 weeks.
	Percentage of children in Reception with height and weight recorded who are obese	2013/14	11.6%	13%	<p><u>What does this measure?</u> The percentage of children in Reception who are obese, as shown by the National Child Measurement Programme (NCMP).</p> <p><u>Trend information</u> 2009/10: 12.07% 2010/11: 12.87% 2011/12: 10.13% 2012/13: 11.8%</p>
	Percentage of children in Year 6 with height and weight recorded who are obese	2013/14	23.1%	Against trend over time.	<p><u>What does this measure?</u> The percentage of children in school year 6 who are obese, as shown by the National Child Measurement Programme (NCMP).</p> <p><u>Trend information</u> 2009/10: 23.16% (national = 18.7%) 2010/11: 23.2% (national = 18.7%) 2011/12: 24.39% (national = 19%) 2012/13: 25.2% (national = 19.2%) 2013/14: 23.1% (national = 18.9%)</p> <p><u>What are we doing to improve performance?</u> A new three year obesity plan for Knowsley has been developed with the aim to stabilise obesity levels locally, reducing the incidence of new cases and particularly targeting children and families with the longer-term goal of reducing obesity rates overall. Actions to improve performance in reducing childhood obesity include:</p> <ul style="list-style-type: none"> Procurement of Big Life Families, which provides healthy weight support to families who have children who are overweight or at risk of becoming overweight. This service will start in June 2014. Procurement of a service to deliver a primary schools health weight

Key:

= designated green (i.e. performance is on or above target).



= designated amber (i.e. performance is currently below targets, but compares well against national averages or statistical neighbours, or has shown significant upward trend).



= designated red (i.e. performance is below target).

Rows shaded denote indicators that have not received an update since the previous report to Cabinet in June 2014

Traffic Light Icon	Outcome Indicators	Last Update	Current Value	Current Target	Latest Note
					<p>intervention programme. This will start in Sep 2014 and support schools to adopt a whole school approach, enabling their pupils and their families to achieve and maintain a healthy weight.</p> <ul style="list-style-type: none"> • Delivery of Change4Life branded campaigns to increase community awareness of healthy weight messages and encourage families to sign up and adopt lifestyle changes
	Life Expectancy (Female)	2010/12	80.69	80.21	<p><u>What does this measure?</u> Life expectancy at time of birth, recorded in years.</p> <p><u>Trend information</u> 2006/08: 78.9 (national average = 82.0) 2007/09: 79.5 (national average = 82.3) 2008/10: 79.9 (national average = 82.5) 2009/11: 80.8 (national average = 82.9) 2010/12: 80.7 (national average = 83.0)</p> <p>Female life expectancy was 80.69 years between 2010 and 2012 in Knowsley. This was significantly lower than England (83.01 years), the North West region (81.67) and Liverpool City Region (81.38). However, female life expectancy was similar to Knowsley's Statistical Neighbour Group (80.74). Female life expectancy has increased by nearly 2½ years (30 months) over the last 10 years, by 3% overall. The rate of increase has been quicker than that of England and as a result the gap between Knowsley and England has narrowed by 29% since 2000-02, albeit that the gap is 2.3 years in 2010-12.</p> <p><u>What are we doing to improve performance?</u> See 'Healthy life expectancy at birth (Female)' below.</p>
	Life Expectancy (Male)	2010/12	76.62	76.48	<p><u>What does this measure?</u> Life expectancy at time of birth, recorded in years.</p> <p><u>Trend information</u> 2006/08: 75.4 (national average = 77.9) 2007/09: 75.8 (national average = 78.2) 2008/10: 76.2 (national average = 78.5) 2009/11: 76.4 (national average = 78.9)</p>

Key:

= designated green (i.e. performance is on or above target).



= designated amber (i.e. performance is currently below targets, but compares well against national averages or statistical neighbours, or has shown significant upward trend).



= designated red (i.e. performance is below target).

Rows shaded denote indicators that have not received an update since the previous report to Cabinet in June 2014

Traffic Light Icon	Outcome Indicators	Last Update	Current Value	Current Target	Latest Note
					<p>2010/12: 76.6 (national average = 79.2)</p> <p>In the three-year period between 2010 and 2012, male life expectancy at birth was 76.62 years in Knowsley. This was significantly lower than England (79.21 years) and the North West region (77.75 years) but the difference between male life expectancy in the Liverpool City region (77.20 years) and Knowsley's Statistical Neighbour Group (77.03 years) was not statistically significant. Male life expectancy has increased in Knowsley by 44 months in the 10 years between 2000-02 and 2010-12, by 5% overall (or 3 years and 8 months). As a result, the absolute gap between Knowsley has narrowed by 25% since 2000-02 (10 months overall) although the gap with England remains more than 2½ years in 2010-12.</p> <p><u>What are we doing to improve performance?</u> See 'Healthy life expectancy at birth (Female)' below.</p>
	Healthy life expectancy at birth (Female)	2010/12	57.5	National avg	<p><u>What does this measure?</u> Healthy life expectancy is an indication of how long people are expected to live without ill health or disability. This is largely based on their personal lifestyle choices (diet, exercise, alcohol etc), physical infrastructure (housing etc) and mental wellbeing (linked to employment, participation in society, education etc).</p> <p><u>Comparator information</u> 2009/11: 57.7 (North West = 61.7 England = 64.2) 2010/12: 57.5 (North West = 61.8 England = 64.1)</p> <p><u>What are we doing to improve performance?</u> Improving healthy life expectancy is the responsibility of every organisation who directly and indirectly commissions services and programmes that have an impact on health and wellbeing. This includes the local authority through children's social care, adult social care, and public health, and indirectly for example through employment, education and housing programmes. The Clinical Commissioning Group and NHS England also specifically significantly contribute to healthy life expectancy as do other public sector, community and voluntary sector organisations and so the local authority influencing their agendas through partnership working and</p>

Key:

= designated green (i.e. performance is on or above target).



= designated amber (i.e. performance is currently below targets, but compares well against national averages or statistical neighbours, or has shown significant upward trend).



= designated red (i.e. performance is below target).

Rows shaded denote indicators that have not received an update since the previous report to Cabinet in June 2014

Traffic Light Icon	Outcome Indicators	Last Update	Current Value	Current Target	Latest Note
					<p>driving forward the prevention agenda across partners is essential.</p> <p>To improve healthy life expectancy, the local authority is specifically doing the following;</p> <ul style="list-style-type: none"> • Developing new health improvement plans for physical activity, sexual health and breastfeeding. • Implementing tobacco control, obesity, alcohol and public mental health plans. • Commissioning public health services for NHS health checks, school obesity intervention and postural stability interventions • Leading on the development of a healthy homes programme across the borough • Public health is working closely with the Clinical Commissioning Group around promoting prevention, health protection and improving quality of health services and programmes • The local authority is developing ambitious transformational plans to develop future integrated health and social care services and programmes jointly with the Clinical Commissioning Group.
	Healthy life expectancy at birth (Male)	2010/12	56.9	National avg	<p><u>What does this measure?</u> See definition above.</p> <p><u>Comparator information</u> 2009/11: 55.5 (North West = 61 England = 63.2) 2010/12: 56.9 (North West = 61.3 England = 63.4)</p> <p><u>What are we doing to improve performance?</u> See above measure (Female healthy life expectancy at birth).</p>

i. People are protected from risks that can affect their health and wellbeing

Traffic Light Icon	Outcome Indicators	Last Update	Current Value	Current Target	Latest Note
--------------------	--------------------	-------------	---------------	----------------	-------------

Key:



= designated green (i.e. performance is on or above target).



= designated amber (i.e. performance is currently below targets, but compares well against national averages or statistical neighbours, or has shown significant upward trend).



= designated red (i.e. performance is below target).

Rows shaded denote indicators that have not received an update since the previous report to Cabinet in June 2014

Traffic Light Icon	Outcome Indicators	Last Update	Current Value	Current Target	Latest Note
	Percentage of pregnant women who smoke at time of delivery	2013/14	20.6%	21%	<p><u>What does this measure?</u> The percentage of women who report smoking around the time of delivery.</p> <p><u>Trend Information</u> 2010/11: 25.3% (national = 13.5%) 2011/12: 22.6% (national = 13.2%) 2012/13: 23.8% (national = 12.7%) 2013/14: 20.6% (national = 12.3%)</p>
	Seasonal Flu Immunisations	2013/14	77.6%	75%	<p><u>What does this measure?</u> This indicator reports the uptake of season flu immunisations among those aged under 65 who are considered to be at risk.</p>
	% Repeat incidents of domestic violence (MARAC repeat rate)	Q1 2014/15	31.0	28 – 40%	<p><u>What does this measure?</u> This indicator measures performance against an expected range as opposed to a target. Nationally, CAADA (Coordinated Action Against Domestic Abuse) advise that for an established MARAC the expected level would be in the range of 28-40%.</p> <p>Figure calculated using the case management system. DV MARAC is now meeting every 2 weeks due to the increased referrals.</p>
	Rate of new Sexually Transmitted Infections (STI) Diagnoses	Q3 2013/14	790.6	National rate	<p><u>What does this measure?</u> This indicator reports the rates of New STI Diagnoses which are given per 100,000 population.</p> <p><u>National rate</u> 2012: 842.0 2013: 828.5</p>
	Breast screening coverage	Q3 2013/14	65.5%	70%	<p><u>What does this measure?</u> This indicator reports the percentage of women targeted and screened for breast cancer from the eligible population (50-70 years).</p> <p><u>What are we doing to improve performance?</u> Over recent years uptake for breast screening in Knowsley has remained fairly static (with minor quarterly variances) at target uptake</p>

Key:

= designated green (i.e. performance is on or above target).



= designated amber (i.e. performance is currently below targets, but compares well against national averages or statistical neighbours, or has shown significant upward trend).



= designated red (i.e. performance is below target).

Rows shaded denote indicators that have not received an update since the previous report to Cabinet in June 2014

Traffic Light Icon	Outcome Indicators	Last Update	Current Value	Current Target	Latest Note
					<p>of 70%. Over the last 2 reported quarters, uptake of breast screening in Knowsley has noticeably reduced.</p> <p>Breast screening uptake both regionally and nationally has seen some decline, but not at the same rate within Knowsley. The issue has been highlighted to NHS England (NHSE) as the Commissioner of the Breast Screening Service, but causes at present are unclear. It is also important to note that withdrawal by the provider of mobile breast screening service provision in Huyton will not be reflected yet in the current dataset. A further drop in uptake is anticipated.</p> <ul style="list-style-type: none"> The Health and Wellbeing Board, Director of Public Health and CCG have formally written a joint letter to NHSE to urge an early resolution to current issues within the Huyton locality and a return of locally based service provision. The letter also requested to work with NHSE to explore options for longer term re-commissioning of the breast screening service in order to improve both access and uptake. In 2014 Public Health based in the Local Authority has highlighted to the Commissioner (NHSE) the need for a Health Equity Audit in order to systematically review access and inequities in the system in order to enable the development of action plans to address. The mobile Breast Screening service is due to return to Huyton in October 2014. Agreement has been reached that the service will return to the original Huyton Hey car park site. All women who were disadvantaged by the withdrawal of the mobile service will be offered the opportunity of another appointment. A cancer task force has been formed by NHSE tasked with increasing uptake of screening programs across the Mersey region. Knowsley is fully engaged with this group
	Bowel cancer screening coverage	Q3 2013/14	45.9%	60%	<p><u>What does this measure?</u> This indicator reports the percentage of men and women targeted and screened for bowel cancer from the eligible population (60-74 years).</p>

Key:

= designated green (i.e. performance is on or above target).



= designated amber (i.e. performance is currently below targets, but compares well against national averages or statistical neighbours, or has shown significant upward trend).



= designated red (i.e. performance is below target).

Rows shaded denote indicators that have not received an update since the previous report to Cabinet in June 2014

Traffic Light Icon	Outcome Indicators	Last Update	Current Value	Current Target	Latest Note
					<p><u>Trend information</u> Q1 2013/14: 48.1% (national= 58.1%) Q2 2013/14: 46.1%</p> <p><u>What are we doing to improve performance?</u> Since the start of the Bowel Screening Programme in 2007 uptake in Knowsley has consistently fallen below the national aspirational target of 60%. Uptake at launch of the screening programme was at 33.1% improving through to 48.1% currently. Uptake in Knowsley is lower than regional and national levels, however all are below the 60% target.</p> <ul style="list-style-type: none"> Contractual incentives have been placed within General Practice contracts for Primary Care to support and encourage uptake of screening. A locally based Cancer Campaign is planned for 2014 and is currently in the procurement process. In 2014 Public Health has highlighted to NHS England (NHSE) as the commissioner, the need for a Health Equity Audit in order to systematically review access and inequities in the system in order to enable the development of action plans to address. Public Health is also working with NHSE to ensure that contractual incentives within General Practice contracts continue for this financial year. A cancer task force has been formed by NHSE tasked with increasing uptake of screening programs across the Mersey region. Knowsley is fully engaged with this group
	Cervical cancer screening coverage	Q3 2013/14	73.0%		<p><u>What does this measure?</u> This indicator reports the proportion of eligible women (aged 25-64) in the population who have had a cervical screening test in the last 3.5 / 5.5 years. The percentage of women in the resident population eligible for cervical screening who were screened adequately within the previous 3.5 years or 5.5 years, according to age (3.5 years for women aged 25-49 and 5.5 years for women aged 50-64) on 31 March.</p>

Key:

= designated green (i.e. performance is on or above target).



= designated amber (i.e. performance is currently below targets, but compares well against national averages or statistical neighbours, or has shown significant upward trend).



= designated red (i.e. performance is below target).

Rows shaded denote indicators that have not received an update since the previous report to Cabinet in June 2014

Traffic Light Icon	Outcome Indicators	Last Update	Current Value	Current Target	Latest Note
					<p><u>Trend information</u> Q4 2011/12: 74.6% (national = 75.4%) Q1 2012/13: 74.7% Q2 2012/13: 73.4% Q3 2012/13: 72.7% Q4 2012/13: 72.9% (national = 73.9%) Q1 2013/14: 73.5% Q2 2013/14: 73.5%</p> <p>The national Cervical screening program is commissioned by NHS England (NHSE) and delivered by mainly general practitioners. Uptake over recent years has remained below target relatively static with minor quarterly variation. This compares favourably with neighbouring areas who have noted a downward trend.</p> <ul style="list-style-type: none"> Contractual incentives are present within general practitioners contract Uptake is monitored across the region by a formal Programme Board A cancer task force has been formed by NHSE tasked with increasing uptake of screening programs across the Mersey region. Knowsley is fully engaged with this group
	Immunisation rate for children aged 2 who have completed immunisation for MMR - Calculated	2013/14	95.78%	94.98%	<p><u>What does this measure?</u> This indicator reports the immunisation rate for children aged 2 who have completed immunisation for measles, mumps and rubella (MMR).</p>
	Rate of hospital admissions for alcohol related harm per 100,000 population	2013/14	2,779	2,767	<p><u>What does this measure?</u> Rate of hospital admissions for alcohol related harm per 100,000 population using Hospital Episode Statistics. The indicator is based on admissions involving conditions that are either wholly or partly attributable to alcohol.</p> <p><u>Trend information</u> 2008/09: 2,606.6 2009/10: 2801.8 2010/11: 2,787.6 2011/12: 2,903.2</p>

Key:

= designated green (i.e. performance is on or above target).



= designated amber (i.e. performance is currently below targets, but compares well against national averages or statistical neighbours, or has shown significant upward trend).



= designated red (i.e. performance is below target).

Rows shaded denote indicators that have not received an update since the previous report to Cabinet in June 2014

Traffic Light Icon	Outcome Indicators	Last Update	Current Value	Current Target	Latest Note
					2012/13: 2,922.6

j. More people look after themselves and support others to do the same

Traffic Light Icon	Outcome Indicators	Last Update	Current Value	Current Target	Latest Note
	Proportion of people who use services who have control over their daily life	2013/14	75.5%	78%	<p><u>What does this measure?</u> A self reported measure reflecting the individual's perception of their control over their daily life. This measure is slightly below target but higher than all three comparators and within the green threshold set.</p> <p><u>Trend Information:</u> 2011/12 :76.3% (national average = 75.1%) 2012/13: 78.18% (national average = 76.1%) 2013/14: 75.5%. national average = 76.7%)</p>
	The proportion of people using social care who receive self directed support, and those receiving direct payments	June 2014	86.17%	70%	<p><u>What does this measure?</u> Number of people and carers aged 18+ receiving self directed support in the year to 31st March as a percentage of clients receiving community based services and carers receiving carers specific services aged 18 or above.</p>
	Carer - reported quality of life	2012/13	8.3	8.3	<p><u>What does this measure?</u> This measure gives an overarching view of the quality of life of carers based on outcomes identified through research by the Personal Social Services Research Unit.</p>
	Older people 65 or over permanently admitted to residential or nursing care per 100,000 population	August 2014	367.52	322.28	<p><u>What does this measure?</u> The number of older people (aged 65 or over) admitted to supported permanent residential and nursing care during the year.</p> <p><u>Trend Information (year end outturn):</u> 2011/12: 859.29 (national average = 705.9) 2012/13: 836.43 (national average = 697.2)</p>

Key:



= designated green (i.e. performance is on or above target).



= designated amber (i.e. performance is currently below targets, but compares well against national averages or statistical neighbours, or has shown significant upward trend).



= designated red (i.e. performance is below target).

Rows shaded denote indicators that have not received an update since the previous report to Cabinet in June 2014

Traffic Light Icon	Outcome Indicators	Last Update	Current Value	Current Target	Latest Note
					<p>2013/14: 882.90 (national average = 668.4)</p> <p><u>What are we doing to improve performance?</u> New placement 'reason codes' have been given to Team Managers to assist with the reasons why we are placing people long term which is useful. However, we are still missing the beginning of the client journey, further intelligence is required in relation to transitional beds, intermediate care beds and urgent response team beds prior to long term care so that we can determine whether the real issue is that people are going into placements prematurely to aid hospital discharge, prevent hospital admission and to resolve crisis situations. This intelligence will assist in developing preventative measures. Discussions will take place with the Locality Managers in relation to the above activity re current placement figures etc and a link needs to be established so that we can determine if all the placements on the activity report have gone through panel.</p> <p>Currently people are being placed from the community via Locality Teams, from hospital predominantly Whiston but also Aintree and out of borough by Social Workers, Assistant Social Workers, the intermediate care allocation team and District Nurses. There are a number of pathways i.e. Transitional, intermediate care beds, urgent response team beds, Respite, Short Term Care and Long Term Care and the pathway dictates the person's ability to access rehabilitation such as occasional therapy, Physio and other preventative measures such as appropriate housing, aids and adaptations.</p>
	Adults aged 18-64 permanently admitted to residential or nursing care per 100,000 population	August 2014	4.45	8	<p><u>What does this measure?</u> Adults aged 18-64 admitted on a permanent basis in the year to residential or nursing care who were supported financially by the council.</p> <p><u>Trend Information</u> August 2011: 5.23 (Year outturn 2011/12: 18.43, national average = 19.4) August 2012: 2.22 (Year outturn 2012/13: 10.02, national average = 15) August 2013: 8.91 (Year outturn 2013/14: 16.70, national average = 14.4)</p> <p><u>What are we doing to improve performance?</u> See the performance improvement comment above for the measure: Older people 65 or over permanently admitted to residential or nursing care per 100,000 population</p>

Key:

= designated green (i.e. performance is on or above target).



= designated amber (i.e. performance is currently below targets, but compares well against national averages or statistical neighbours, or has shown significant upward trend).



= designated red (i.e. performance is below target).

Rows shaded denote indicators that have not received an update since the previous report to Cabinet in June 2014

Traffic Light Icon	Outcome Indicators	Last Update	Current Value	Current Target	Latest Note
	Proportion of older people who are still at home 91 days after discharge from hospital into re-ablement /rehabilitation services	Q4 2013/14	82.52%	84%	<p><u>What does this measure?</u> The proportion of older people aged 65 and over discharged from hospital to their own home or to a residential or nursing care home or extra care housing for rehabilitation, with a clear intention that they will move on/back to their own home who are at home or in extra care housing or an adult placement scheme setting three months after the date of their discharge from hospital.</p>
	Health Related quality of life for carers	2013/14	0.75	Against national average and statistical neighbours.	<p><u>What does this measure?</u> This measure gives an overarching view of the quality of life of carers based on outcomes identified through research by the Personal Social Services Research Unit.</p> <p><u>Trend information</u> 2011/12: 0.78 (national average = 0.81, statistical neighbours = 0.76) 2012/13: 0.74 (national average = 0.80, statistical neighbours = 0.75) 2013/14: 0.75</p>

Key:

= designated green (i.e. performance is on or above target).



= designated amber (i.e. performance is currently below targets, but compares well against national averages or statistical neighbours, or has shown significant upward trend).



= designated red (i.e. performance is below target).

Rows shaded denote indicators that have not received an update since the previous report to Cabinet in June 2014